

**GENERAL OBLIGATION BONDS SUMMARY BY DEPARTMENT
LINCOLN CIP 2002/2003 - 2007/2008**

Table 4

Department/Project Description	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Finance						
<i>Pershing</i>						
Install a Passenger Elevator			324.1			
Install Electronic Entry Doors			17.4			
Re-tuck, Point & Seal Building Exterior			170.0			
Replace 250 Ton Chiller with 350 Ton Chiller			350.0			
Asbestos Removal			200.0			
Finance Total	0.0	0.0	1,061.5	0.0	0.0	0.0
Fire						
New Fire Station No. 15 - approx. 7000 N 27th St	1,740.0					
New Fire Station No. 16 - 38th & Yankee Hill Rd	1,540.0					
Automatic Vehicle Locators	240.0					
Handheld and Mobile radios	412.5					
Educational, Training & Fleet Service Campus	823.8					
Station Modifications & Repairs	1,068.2					
Heavy Rescue Unit & Equipment	300.0					
Replacement of Two Aerial Pumpers	1,000.0					
Station 11 Relocation	650.0					
Breathing Air Refilling Cascade Systems	90.0					
Water Tankers - 2	130.0					
Fire Total	7,994.5	0.0	0.0	0.0	0.0	0.0
Parks & Recreation						
Trail Maintenance & Repairs	1,000.0					
Parks & Recreation Total	1,000.0	0.0	0.0	0.0	0.0	0.0
Public Works						
<i>Storm Water and Drainage</i>						
Implimentation of Master Planned Basin Projects	1,000.0		1,000.0		1,000.0	
Dead Man's Run Channel Stabilization	550.0		400.0			
Storm Drainage Projects:						
L St - 20th to 21st, 21st St - L to N	585.5					
K St - 19th to Antelope Creek	666.7					
21st St - C to K	704.0					
52nd & Holdrege to 51st & Starr, 52nd & Holdrege to 54th & Dudley, 56th & Holdrege to 51st & Orchard						
Deweese - 53rd to 54th, Aylesworth - 57th to 56th	762.7					
12th St - Charleston to Court	737.0					
Cotner Blvd - Antelope Cr to South St			1,089.0			
Misc Repairs & Rehabs	355.0					

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Infrastructure Rehab - Antelope Park along Memorial Dr & Taylor Park - Dead Man's Run	250.0					
NW 7th - W Belmont to 1st & W Nance			475.0			
28th & D to 33rd & Randolph	1,117.0					
Sherwood & Somerset to 54th & Cleveland			850.0			
9th & H to 14th & H			480.0			
52nd St - Glade to Franklin			410.0			
NW 8th & W Saunders to NW 9th & Cornhusker			115.0			
Cleveland - 43rd to 44th			270.0			
36th O to 39th & L			1,000.0			
Misc Repairs & Rehabs			355.0			
Infrastructure Rehab - Herbert Park - Dead Man's Run & Larson Park - Beals Slough			250.0			
Plum St - Park to 10th South & Park to 10th & Peach					780.0	
17th St - Y to Dudley					155.0	
Huntington - 42nd to 46th					240.0	
59th & Holdrege to 61st & Leighton - Laterals					325.0	
Garland - 50th to 53rd & 50th - Garland to Dead Man's Run					375.0	
48th & South to 49th & Franklin					125.0	
27th & Dudley to 30th & Starr					320.0	
Yolande - Lillian to Salt Cr, 15th & Adams, Yolande & Cornhusker					270.0	
York La & Meadowlane Dr to W Avon & Carlos Dr					300.0	
Lewis & North Park to 12th & Irving					112.0	
Crestline Dr - Franklin to Manor					425.0	
33rd St - Ryons to Lake					150.0	
Laterals from Fremont in 57th, 63rd & 65th					200.0	
Eastridge Dr - A to Margo					125.0	
X St - 6th to 9th					115.0	
NW 7th & W Dawes to NW 6th & Cornhusker, NW 6th & W Dawes to NW 4th & Cornhusker					170.0	
Misc Repairs & Rehabs					355.0	
Infrastructure Rehab - Tierra Park ; Beals Slough Tierra Branch & Roper Park; Lynn Creek Tributary					250.0	
Storm Water Total	6,727.9	0.0	6,694.0	0.0	5,792.0	0.0
Streets & Highways						
Sidewalk Repair Program	3,000.0					
Streets & Highways Total	3,000.0	0.0	0.0	0.0	0.0	0.0

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Maintenance						
Development of SE Maint Site to replace 3180 South					2,500.0	
Maintenance Total	0.0	0.0	0.0	0.0	2,500.0	0.0
Library						
Renovate Bennett Martin Public Library					8149.5	
Library Total	0.0	0.0	0.0	0.0	8,149.5	0.0
GENERAL OBLIGATION BOND TOTAL	18,722.4	0.0	7,755.5	0.0	16,441.5	0.0

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